

**SUMMARY**

Total General Fund Appropriation .....	<del>1,170,761</del>	1,170,761
Total Special Fund Appropriation .....	<del>1,136,426</del>	1,136,426
	<del>290,650</del>	290,650
Total Federal Fund Appropriation .....	<del>287,008</del>	287,008
	<del>46,787</del>	46,787
Total Appropriation .....	<del>1,508,198</del>	1,508,198
	<del>1,470,221</del>	1,470,221

**COPPIN STATE COLLEGE**

**13.08.03.01 General Administration**

General Fund Appropriation .....	<del>186,924</del>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	181,088	
		14,650
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	54,200	<del>255,774</del>
		249,938

**13.08.03.02 Instruction**

General Fund Appropriation .....	<del>807,795</del>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	781,188	
		26,940
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	15,000	<del>849,735</del>
		823,128

**13.08.03.03 Auxiliary Services**

General Fund Appropriation .....	24,317	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<del>37,260</del>	
	35,958	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	750	<del>62,327</del>
		61,025