

BOWIE STATE COLLEGE

13.08.02.01	General Administration		
	General Fund Appropriation	205,260	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	200,507	
			4,255
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		24,312	<u>233,826</u>
			229,074
13.08.02.02	Instruction		
	General Fund Appropriation	683,356	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	658,823	
			47,800
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		13,850	<u>745,006</u>
			720,473
13.08.02.03	Auxiliary Services		
	General Fund Appropriation	14,470	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		210,650	
		207,008	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		6,000	<u>231,120</u>
			227,478
13.08.02.04	Plant Operation and Maintenance		
	General Fund Appropriation	267,666	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	262,626	
			2,625
			<u>270,291</u>
			265,251
13.08.02.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		27,945