

**UNIVERSITY OF MARYLAND AND STATE BOARD
OF AGRICULTURE**

13.05.00.01 Administration	General Fund Appropriation	1,751,688	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	1,739,163	
		504,650	<u>2,256,338</u> 2,243,813
13.05.00.02 Libraries	General Fund Appropriation	2,133,887	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	2,133,437	
		31,213	<u>2,165,100</u> 2,164,650
13.05.00.03 Instruction—College Park	General Fund Appropriation	12,352,643	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	12,157,418	
	Federal Funds, provided that funds received in excess of this estimate shall be available for expenditure by the University of Maryland upon notification to the Director of Budget and Procurement and the Comptroller of the Treasury on the forms prescribed for budget amendments	7,918,478	
		240,856	<u>20,511,977</u> 20,316,752
13.05.00.04 Instruction—Baltimore	General Fund Appropriation	4,670,082	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment and administered in accordance with law	4,540,857	
		1,618,813	<u>6,288,895</u> 6,159,670
13.05.00.05 University Hospital	General Fund Appropriation	5,807,028	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made avail-	5,655,453	