

13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation	400,076	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	371,453	
		52,470	461,546
			423,923
13.04.01.04	Library Extension Services to the Public Libraries, Communities without Libraries and Individuals		
	General Fund Appropriation	115,866	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		44,098	159,964
13.04.01.05	Educational Television Network		
	General Fund Appropriation		284,187
			276,551

SUMMARY

Total General Fund Appropriation	2,435,800
	2,333,661
Total Federal Fund Appropriation	1,251,074
	1,225,586
Total Appropriation	3,686,874
	3,559,247

VOCATIONAL REHABILITATION

13.04.02.01	Administration		
	General Fund Appropriation	94,813	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	90,931	
		392,545	487,358
		380,902	471,833
13.04.02.02	Placement and Guidance		
	General Fund Appropriation	273,166	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	237,232	
		2,622,959	2,901,125
		2,500,169	2,737,401