

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	9,900	201,228
13.03.00.02	Instruction		
	General Fund Appropriation	421,599	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	52,433	474,032
13.03.00.03	Auxiliary Enterprises		
	Special Fund Appropriation provided that revenues in excess of this estimate may be made available by approved budget amendment		284,267
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation		141,568

SUMMARY

Total General Fund Appropriation	754,495	
Total Special Fund Appropriation	336,700	
Total Federal Fund Appropriation	9,900	
Total Appropriation		<u>1,101,095</u>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation	867,255	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	822,456	
		268,698	1,135,053 1,091,154
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation	759,416	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	747,335	
		885,808	1,645,224 1,607,655