

13.02.00.04	Plant Operation and Maintenance		
	General Fund Appropriation	599,905	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	4,325	604,230
13.02.00.06	Student Activities		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ...		166,950
13.02.00.07	Student Union		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ...		100,828
13.02.00.08	Urban Research Institute		
	General Fund Appropriation		39,875
13.02.00.09	Graduate Program		
	General Fund Appropriation	120,548	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	79,680	200,228
13.02.00.10	Research Projects and Grants		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	24,375	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	500,250	524,625

SUMMARY

Total General Fund Appropriation	3,598,044
Total Special Fund Appropriation	1,896,046
Total Federal Fund Appropriation	940,250
Total Appropriation	<u>6,434,340</u>

ST. MARY'S COLLEGE OF MARYLAND

13.03.00.01	General Administration	
	General Fund Appropriation	191,328