

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,000	458,671
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13.01.00.03 Dietary Services		
General Fund Appropriation		88,209

13.01.00.04 Plant Operation and Maintenance		
General Fund Appropriation		163,264

SUMMARY

Total General Fund Appropriation		755,614
Total Federal Fund Appropriation		2,000
Total Appropriation		757,614

MORGAN STATE COLLEGE

13.02.00.01 General Administration		
General Fund Appropriation	623,076	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	1,000	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	425,000	1,049,076

13.02.00.02 Instruction		
General Fund Appropriation	2,214,640	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	690,258	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	2,919,898

13.02.00.03 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		828,630