

## MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

<b>12.01.06.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		<b>76,349</b>
			<b>73,600</b>
<b>12.01.06.02</b>	<b>Custodial Care</b>		
	General Fund Appropriation .....	<b>356,586</b>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>349,231</b>	
		<b>16,000</b>	<b>372,586</b>
			<b>365,231</b>
	Revenue of Work Release Program collected in excess of \$4,000 shall revert to the General Fund Treasury.		
<b>12.01.06.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....		<b>59,460</b>
<b>12.01.06.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		<b>140,516</b>
			<b>138,671</b>
<b>12.01.06.05</b>	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....		<b>39,249</b>
			<b>38,338</b>
<b>12.01.06.06</b>	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		<b>73,063</b>
			<b>70,996</b>
<b>12.01.06.07</b>	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		<b>9,152</b>

## SUMMARY

Total General Fund Appropriation .....	<b>754,375</b>
	<b>739,448</b>
Total Special Fund Appropriation .....	<b>16,000</b>
Total Appropriation .....	<b>770,375</b>
	<b>755,448</b>

## CORRECTIONAL CAMPS

<b>12.01.07.01</b>	<b>Correctional Camps</b>		
	General Fund Appropriation .....	<b>756,327</b>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	<b>715,312</b>	
		<b>601,000</b>	<b>1,357,327</b>
			<b>1,316,312</b>
	Revenue of Work Release Program in excess of \$55,000 shall revert to the General Treasury.		