

## MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN

12.01.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		<u>264,712</u> 257,904
12.01.05.02	<b>Custodial Care</b>		
	General Fund Appropriation .....	2,024,647	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	1,966,581	
		34,750	<u>2,059,397</u> 2,001,331
	Revenue of Work Release Program collected in excess of \$10,000 shall revert to the General Fund Treasury.		
12.01.05.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		<u>510,567</u> 507,179
12.01.05.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		<u>523,805</u> 515,616
12.01.05.05	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....		<u>147,374</u> 146,238
12.01.05.06	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		<u>436,331</u> 474,112
12.01.05.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	67,220	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	66,203	
		55,000	<u>122,220</u> 121,203

## SUMMARY

Total General Fund Appropriation .....	<u>4,024,656</u>
Total Special Fund Appropriation .....	3,933,833 89,750
Total Appropriation .....	<u>4,114,406</u> <u>4,023,583</u>