

| | | |
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| 12.01.03.07 Farm Operation and Maintenance | | |
| General Fund Appropriation | 81,445 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 80,596 | |
| | 95,000 | 176,445 |
| | | <u>175,596</u> |

SUMMARY

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| Total General Fund Appropriation | 3,156,771 | |
| | 3,085,571 | |
| Total Special Fund Appropriation | 294,780 | |
| | | <u>3,451,551</u> |
| Total Appropriation | | <u>3,380,351</u> |

MARYLAND PENITENTIARY

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| 12.01.04.01 General Administration | | |
| General Fund Appropriation | | 174,368 |
| | | 170,063 |
| 12.01.04.02 Custodial Care | | |
| General Fund Appropriation | 1,548,271 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment | 1,504,852 | |
| | 38,200 | 1,586,471 |
| | | <u>1,543,052</u> |
| 12.01.04.03 Dietary Services | | |
| General Fund Appropriation | | 473,223 |
| | | 470,749 |
| 12.01.04.04 Plant Operation and Maintenance | | |
| General Fund Appropriation | | 323,187 |
| | | 319,424 |
| 12.01.04.05 Clinical and Hospital Services | | |
| General Fund Appropriation | | 258,642 |
| | | 254,687 |
| 12.01.04.06 Classification, Educational, Vocational, Recreational and Religious Services | | |
| General Fund Appropriation | | 230,050 |
| | | 224,077 |

SUMMARY

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| Total General Fund Appropriation | 3,007,741 | |
| | 2,943,852 | |
| Total Special Fund Appropriation | 38,200 | |
| | | <u>3,045,941</u> |
| Total Appropriation | | <u>2,982,052</u> |