

## DEPARTMENT OF CORRECTION

## HEADQUARTERS

12.01.01.01	<b>General Administration</b>		
	General Fund Appropriation .....		<del>160,887</del> 158,523
12.01.01.02	<b>Classification, Educational and Religious Supervision</b>		
	General Fund Appropriation .....		<del>117,212</del> 111,944

## SUMMARY

Total General Fund Appropriation .....		<del>278,099</del> <u>265,467</u>
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## MARYLAND HOUSE OF CORRECTION

12.01.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		<del>227,210</del> 221,770
12.01.03.02	<b>Custodial Care</b>		
	General Fund Appropriation .....	<del>1,652,117</del>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	1,604,592	
		160,000	<del>1,813,117</del> 1,764,592
12.01.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		<del>409,542</del> 406,733
12.01.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	<del>385,948</del>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	382,015	
		9,780	<del>395,728</del> 391,795
12.01.03.05	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....	<del>183,547</del>	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	180,087	
		30,000	<del>213,547</del> 210,087
12.01.03.06	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		<del>215,961</del> 209,778