

## BOYS' FORESTRY CAMPS

11.05.06.01	<b>General Administration</b> General Fund Appropriation .....	54,668
11.05.06.02	<b>Custodial Care</b> General Fund Appropriation .....	277,988
11.05.06.03	<b>Dietary Services</b> General Fund Appropriation .....	87,217
11.05.06.04	<b>Plant Operation and Maintenance</b> General Fund Appropriation .....	38,910
11.05.06.05	<b>Vocational, Recreational, Clinical and Religious Services</b> General Fund Appropriation .....	72,651

## SUMMARY

Total General Fund Appropriation .....	<u>531,434</u>
--	----------------

## VICTOR CULLEN SCHOOL

11.05.07.01	<b>General Administration</b> General Fund Appropriation .....	71,892
11.05.07.02	<b>Custodial Care</b> General Fund Appropriation .....	267,005
11.05.07.03	<b>Dietary Services</b> General Fund Appropriation .....	96,726
11.05.07.04	<b>Plant Operation and Maintenance</b> General Fund Appropriation .....	135,661
11.05.07.05	<b>Clinical Services</b> General Fund Appropriation .....	100,911
11.05.07.06	<b>Educational, Vocational, Recreational and Religious Services</b> General Fund Appropriation ..... 110,428 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	1,000
		<u>111,428</u>

## SUMMARY

Total General Fund Appropriation .....	782,623
Total Federal Fund Appropriation .....	1,000
Total Appropriation .....	<u>783,623</u>