

11.05.04.05	Clinical Services		
	General Fund Appropriation		213,337
11.05.04.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		336,119
11.05.04.07	Farm Operation and Maintenance		
	General Fund Appropriation		66,962

SUMMARY

Total General Fund Appropriation	<u>1,715,760</u>
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MONTROSE SCHOOL FOR GIRLS

11.05.05.01	General Administration		
	General Fund Appropriation		90,936
11.05.05.02	Custodial Care		
	General Fund Appropriation		364,865
11.05.05.03	Dietary Services		
	General Fund Appropriation		145,392
11.05.05.04	Plant Operation and Maintenance		
	General Fund Appropriation		194,074
11.05.05.05	Clinical Services		
	General Fund Appropriation		119,595
11.05.05.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	226,780	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	227,780
11.05.05.07	Farm Operation and Maintenance		
	General Fund Appropriation	39,790	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	27,000	66,790

SUMMARY

Total General Fund Appropriation	1,181,432
Total Special Fund Appropriation	27,000
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>1,209,432</u>