

## BOYS' VILLAGE OF MARYLAND

11.05.03.01	<b>General Administration</b>		
	General Fund Appropriation .....		78,411
11.05.03.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		493,248
11.05.03.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		109,157
11.05.03.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		226,975
11.05.03.05	<b>Clinical Services</b>		
	General Fund Appropriation .....		184,535
11.05.03.06	<b>Educational, Vocational, Recrea- tional and Religious Services</b>		
	General Fund Appropriation .....	311,725	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	1,500	313,225
11.05.03.07	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	41,582	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	5,000	46,582

## SUMMARY

Total General Fund Appropriation .....	1,445,633
Total Special Fund Appropriation .....	5,000
Total Federal Fund Appropriation .....	1,500
Total Appropriation .....	<u>1,452,133</u>

## MARYLAND TRAINING SCHOOLS FOR BOYS

11.05.04.01	<b>General Administration</b>		
	General Fund Appropriation .....		104,304
11.05.04.02	<b>Custodial Care</b>		
	General Fund Appropriation .....		585,527
11.05.04.03	<b>Dietary Services</b>		
	General Fund Appropriation .....		125,419
11.05.04.04	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		284,092