

**COMMISSION ON INTERRACIAL PROBLEMS AND RELATIONS**

11.04.00.01	<b>General Administration</b>	
	General Fund Appropriation .....	<del>103,175</del> 92,065

**STATE DEPARTMENT OF JUVENILE SERVICES****HEADQUARTERS**

11.05.01.01	<b>General Administration</b>	
	General Fund Appropriation .....	409,997
11.05.01.02	<b>Juvenile Probation and Court Services</b>	
	General Fund Appropriation .....	2,401,193

**SUMMARY**

Total General Fund Appropriation .....	<u>2,811,190</u>
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**MARYLAND CHILDREN'S CENTERS**

11.05.02.01	<b>General Administration</b>	
	General Fund Appropriation .....	92,985
11.05.02.02	<b>Custodial Care</b>	
	General Fund Appropriation .....	<del>364,211</del> 342,192
11.05.02.03	<b>Dietary Services</b>	
	General Fund Appropriation .....	108,672
11.05.02.04	<b>Plant Operation and Maintenance</b>	
	General Fund Appropriation .....	64,545
11.05.02.05	<b>Clinical Services</b>	
	General Fund Appropriation .....	239,254
11.05.02.06	<b>Educational, Recreational and Religious Services</b>	
	General Fund Appropriation .....	127,208
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	1,000

**SUMMARY**

Total General Fund Appropriation .....	<u>996,875</u>
Total Federal Fund Appropriation .....	974,856
Total Appropriation .....	<u>1,000</u>
	<u>997,875</u>
	<u>975,856</u>