

MARYLAND HOSPITAL COMMISSION

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| 10.05.00.01 General Administration | | |
| General Fund Appropriation | | <u>36,380</u> |

STATE DEPARTMENT OF PUBLIC WELFARE

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| 11.01.01.01 General Administration | | |
| General Fund Appropriation | 579,406 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 225,324 | 804,730 |
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| 11.01.01.02 Administration of Local Departments | | |
| General Fund Appropriation | 8,758,995 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 5,142,895 | 13,901,890 |
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| 11.01.01.03 Family and Child Welfare Services | | |
| General Fund Appropriation | 161,651 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 139,865 | 301,516 |
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| 11.01.01.04 Special and Study Projects | | |
| General Fund Appropriation | 84,243 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 1,957,140 | 2,041,383 |
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| 11.01.01.05 Old Age Assistance | | |
| General Fund Appropriation | 4,250,774 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 7,699,800 | 11,950,574 |
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| 11.01.01.06 Aid to Families with Dependent Children | | |
| General Fund Appropriation | 15,109,060 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 25,608,000 | 40,717,060 |
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