

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	19,044	44,369
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10.03.08.11 Security Services		
General Fund Appropriation		183,312

SUMMARY

Total General Fund Appropriation		1,823,698
Total Federal Fund Appropriation		104,981
Total Appropriation		<u>1,928,679</u>

HENRYTON STATE HOSPITAL

10.03.09.01 General Administration		
General Fund Appropriation		109,965

10.03.09.02 Dietary Services		
General Fund Appropriation		223,639

10.03.09.03 Household and Property Services		
General Fund Appropriation		294,016

10.03.09.04 Medical Care of Patients		
General Fund Appropriation	650,854	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	<u>93,538</u>	744,392

SUMMARY

Total General Fund Appropriation		1,278,474
Total Federal Fund Appropriation		93,538
Total Appropriation		<u>1,372,012</u>

METROPOLITAN WASHINGTON RETARDATION CENTER

10.03.10.01 General Administration		
General Fund Appropriation		<u>46,006</u>

COMMISSION ON PHYSICAL FITNESS

10.04.00.01 Promotion of Physical Fitness		
General Fund Appropriation		<u>25,000</u>