

10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	267,581	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	121,640	389,221

10.03.07.09	Research		
	General Fund Appropriation		148,903

SUMMARY

Total General Fund Appropriation	8,032,445	
Total Federal Fund Appropriation	221,598	
Total Appropriation	<u>8,254,043</u>	

THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration		
	General Fund Appropriation		135,200

10.03.08.02	Dietary Services		
	General Fund Appropriation		186,980

10.03.08.03	Household and Property Services		
	General Fund Appropriation		219,622

10.03.08.04	Medical Care of Patients		
	General Fund Appropriation		972,018

10.03.08.05	Rehabilitation Services		
	General Fund Appropriation	58,710	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	43,864	102,574

10.03.08.06	Social Services		
	General Fund Appropriation	42,531	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	42,073	84,604

10.03.08.07	Education and Training of Professional Personnel		
	General Fund Appropriation	25,325	