

10.03.06.06	Social Services		
	General Fund Appropriation		290,098
10.03.06.07	Education and Training of Professional Personnel		
	General Fund Appropriation	263,083	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	24,932	288,015
10.03.06.09	Research		
	General Fund Appropriation	78,780	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	67,195	145,975
10.03.06.10	Farm Operation and Maintenance		
	General Fund Appropriation		115,130

SUMMARY

Total General Fund Appropriation	8,576,359
Total Federal Fund Appropriation	92,127
Total Appropriation	<u>8,668,486</u>

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration		
	General Fund Appropriation		265,242
10.03.07.02	Dietary Services		
	General Fund Appropriation		1,268,614
10.03.07.03	Household and Property Services		
	General Fund Appropriation		1,227,674
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation		4,270,140
10.03.07.05	Rehabilitation Services		
	General Fund Appropriation	298,219	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	99,958	398,177
10.03.07.06	Social Services		
	General Fund Appropriation		286,072