

10.03.05.06	<b>Social Services</b>		
	General Fund Appropriation .....	265,526	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		5,550	271,076
		<hr/>	
10.03.05.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	98,003	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		25,000	123,003
		<hr/>	
10.03.05.09	<b>Research</b>		
	General Fund Appropriation .....		135,384
10.03.05.10	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		52,241
10.03.05.11	<b>Institute for Children</b>		
	General Fund Appropriation .....	546,840	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....		
		24,587	571,427
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**SUMMARY**

Total General Fund Appropriation .....	8,850,622
Total Federal Fund Appropriation .....	252,113
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Total Appropriation .....	9,102,735
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**SPRINGFIELD STATE HOSPITAL**

10.03.06.01	<b>General Administration</b>		
	General Fund Appropriation .....		288,008
10.03.06.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		1,267,479
10.03.06.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		1,320,211
10.03.06.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....		4,655,604
10.03.06.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....		297,966