

10.03.04.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....		139,814
10.03.04.06	<b>Social Services</b>		
	General Fund Appropriation .....		133,931
10.03.04.07	<b>Education and Training of Professional Personnel</b>		
	General Fund Appropriation .....	92,893	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	18,450	111,343
10.03.04.09	<b>Research</b>		
	General Fund Appropriation .....		1,028
10.03.04.10	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....		51,622

**SUMMARY**

Total General Fund Appropriation .....	3,376,913
Total Federal Fund Appropriation .....	101,371
Total Appropriation .....	<u>3,478,284</u>

**ROSEWOOD STATE HOSPITAL**

10.03.05.01	<b>General Administration</b>		
	General Fund Appropriation .....		283,409
10.03.05.02	<b>Dietary Services</b>		
	General Fund Appropriation .....		1,147,985
10.03.05.03	<b>Household and Property Services</b>		
	General Fund Appropriation .....		1,518,677
10.03.05.04	<b>Medical Care of Patients</b>		
	General Fund Appropriation .....	4,357,897	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	73,816	4,431,713
10.03.05.05	<b>Rehabilitation Services</b>		
	General Fund Appropriation .....	444,660	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	123,160	567,820