

10.03.03.03	Household and Property Services		
	General Fund Appropriation		1,021,441
10.03.03.04	Medical Care of Patients		
	General Fund Appropriation		3,301,618
10.03.03.05	Rehabilitation Services		
	General Fund Appropriation	230,793	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	124,880	355,673
10.03.03.06	Social Services		
	General Fund Appropriation		216,046
10.03.03.07	Education and Training of Professional Personnel		
	General Fund Appropriation	238,101	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	25,000	263,101
10.03.03.09	Research		
	General Fund Appropriation		44,876
10.03.03.10	Farm Operation and Maintenance		
	General Fund Appropriation		141,744

SUMMARY

Total General Fund Appropriation	6,163,478
Total Federal Fund Appropriation	149,880
Total Appropriation	<u>6,313,358</u>

EASTERN SHORE STATE HOSPITAL

10.03.04.01	General Administration		
	General Fund Appropriation		195,268
10.03.04.02	Dietary Services		
	General Fund Appropriation		379,235
10.03.04.03	Household and Property Services		
	General Fund Appropriation		617,541
10.03.04.04	Medical Care of Patients		
	General Fund Appropriation	1,765,581	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	82,921	1,848,502