

10.03.01.04	Research		
	General Fund Appropriation		79,172
10.03.01.05	Recoveries and Collections		
	General Fund Appropriation		553,778
10.03.01.06	Community Services and Operations		
	General Fund Appropriation	720,382	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	35,838	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	96,400	852,620
10.03.01.07	Inner City Community Mental Health Center		
	General Fund Appropriation	84,512	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	195,596	280,108

SUMMARY

Total General Fund Appropriation	2,320,856
Total Special Fund Appropriation	35,838
Total Federal Fund Appropriation	291,996
Total Appropriation	<u>2,648,690</u>

MARYLAND PSYCHIATRIC RESEARCH CENTER

10.03.02.01	General Administration		
	General Fund Appropriation		46,755
10.03.02.02	Basic Sciences Research		
	General Fund Appropriation		37,963
10.03.02.03	Clinical Sciences Research		
	General Fund Appropriation		36,128

SUMMARY

Total General Fund Appropriation	<u>120,846</u>
--	----------------

CROWNSVILLE STATE HOSPITAL

10.03.03.01	General Administration		
	General Fund Appropriation		255,398
10.03.03.02	Dietary Services		
	General Fund Appropriation		713,461