

MOUNT WILSON STATE HOSPITAL

10.01.10.01	General Administration	
	General Fund Appropriation	119,667
10.01.10.02	Dietary Services	
	General Fund Appropriation	473,879
10.01.10.03	Household and Property Services	
	General Fund Appropriation	496,188
10.01.10.04	Medical Care of Patients	
	General Fund Appropriation	1,257,859
10.01.10.05	Rehabilitation and Recreation of Patients	
	General Fund Appropriation	39,034
10.01.10.06	Social Services	
	General Fund Appropriation	36,379
10.01.10.07	Education and Training of Professional Personnel	
	General Fund Appropriation	9,825

SUMMARY

Total General Fund Appropriation 2,432,831

PINE BLUFF STATE HOSPITAL

10.01.13.01	General Administration	
	General Fund Appropriation	40,440
10.01.13.02	Dietary Services	
	General Fund Appropriation	74,049
10.01.13.03	Household and Property Services	
	General Fund Appropriation	61,585
10.01.13.04	Medical Care of Patients	
	General Fund Appropriation	111,823

SUMMARY

Total General Fund Appropriation..... 287,897

DEPARTMENT OF MENTAL HYGIENE

HEADQUARTERS

10.03.01.01	General Administration	
	General Fund Appropriation	472,148
10.03.01.02	Medical Care of Patients	
	General Fund Appropriation	208,845
10.03.01.03	Education and Training of Professional Personnel	
	General Fund Appropriation	202,019