

SUMMARY

Total General Fund Appropriation	<u>1,531,953</u>
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MONTEBELLO STATE HOSPITAL

10.01.07.01 General Administration	
General Fund Appropriation	98,973
10.01.07.02 Dietary Services	
General Fund Appropriation	401,431
10.01.07.03 Household and Property Services	
General Fund Appropriation	473,956
10.01.07.04 Medical Care of Patients	
General Fund Appropriation	1,476,400
10.01.07.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation	267,889
10.01.07.06 Social Services	
General Fund Appropriation	35,254
10.01.07.07 Education and Training of Professional Personnel	
General Fund Appropriation	10,744

SUMMARY

Total General Fund Appropriation	<u>2,764,647</u>
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WESTERN MARYLAND STATE HOSPITAL

10.01.08.01 General Administration	
General Fund Appropriation	79,400
10.01.08.02 Dietary Services	
General Fund Appropriation	252,074
10.01.08.03 Household and Property Services	
General Fund Appropriation	296,500
10.01.08.04 Medical Care of Patients	
General Fund Appropriation	825,075
10.01.08.05 Rehabilitation and Recreation of Patients	
General Fund Appropriation	113,495
10.01.08.06 Social Services	
General Fund Appropriation	18,228

SUMMARY

Total General Fund Appropriation	<u>1,584,772</u>
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CENTRAL DIRECTION AND SERVICES—TUBERCULOSIS HOSPITALS

10.01.09.01 Central Direction and Services	
General Fund Appropriation	<u>74,421</u>