

<b>10.01.04.04</b>	<b>Medical Assistance Program</b>		
	General Fund Appropriation .....	34,307,707	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	2,760,000	37,067,707
<b>10.01.04.05</b>	<b>Preventive Medical Services</b>		
	General Fund Appropriation .....	792,687	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	508,623	1,301,310
<b>10.01.04.06</b>	<b>Special Types of Care</b>		
	General Fund Appropriation .....	2,695,850	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	370,000	3,065,850

**SUMMARY**

Total General Fund Appropriation .....	<del>40,133,326</del>
	40,095,130
Total Special Fund Appropriation .....	2,760,000
Total Federal Fund Appropriation.....	4,313,947
Total Appropriation .....	<del>47,207,773</del>
	<u>47,169,077</u>

**CENTRAL DIRECTION AND SERVICES—CHRONIC DISEASE HOSPITALS**

<b>10.01.05.01</b>	<b>Central Direction and Services</b>	
	General Fund Appropriation .....	219,367

**DEER'S HEAD STATE HOSPITAL**

<b>10.01.06.01</b>	<b>General Administration</b>	
	General Fund Appropriation .....	69,900
<b>10.01.06.02</b>	<b>Dietary Services</b>	
	General Fund Appropriation .....	257,914
<b>10.01.06.03</b>	<b>Household and Property Services</b>	
	General Fund Appropriation .....	317,074
<b>10.01.06.04</b>	<b>Medical Care of Patients</b>	
	General Fund Appropriation .....	803,334
<b>10.01.06.05</b>	<b>Rehabilitation and Recreation of Patients</b>	
	General Fund Appropriation .....	57,604
<b>10.01.06.06</b>	<b>Social Services</b>	
	General Fund Appropriation .....	26,127