

ENVIRONMENTAL HEALTH SERVICES

10.01.03.01	Administration		
	General Fund Appropriation		131,665
10.01.03.02	Resources Protection		
	General Fund Appropriation	445,210	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	433,620	
		276,816	722,026
			710,436
10.01.03.03	Consumer Protection		
	General Fund Appropriation	412,097	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		37,900	449,997

SUMMARY

Total General Fund Appropriation	988,972	
Total Federal Fund Appropriation	977,382	
Total Appropriation	314,716	
	<u>1,303,688</u>	
	<u>1,292,098</u>	

MEDICAL CARE SERVICES

10.01.04.01	Administration		
	General Fund Appropriation	234,907	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		38,892	273,799
10.01.04.02	Chronic Diseases		
	General Fund Appropriation	1,716,854	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		91,426	1,808,280
10.01.04.03	Special Health Services		
	General Fund Appropriation	385,821	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	347,125	
		3,305,006	3,690,827
			3,652,131