

07.03.00.09 Headquarters and Unit Funds		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		12,000

SUMMARY

Total General Fund Appropriation		1,026,755
Total Special Fund Appropriation		69,800
Total Federal Fund Appropriation		247,674
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Total Appropriation		1,344,229
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CIVIL DEFENSE AGENCY

07.04.00.01 General Administration		
General Fund Appropriation	68,748	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	78,662	147,410
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07.04.00.02 Operations and Training		
General Fund Appropriation	44,900	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	42,664	
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	41,201	86,101
	38,965	81,629
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07.04.00.03 Public Information		
General Fund Appropriation	12,012	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,387	23,399
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07.04.00.04 Supply and Logistics		
General Fund Appropriation	39,122	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	35,378	74,500
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07.04.00.05 Communications		
General Fund Appropriation	13,379	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	11,579	24,958
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