

06.09.01.02	<b>Capital Improvement Programs</b>		
	General Fund Appropriation .....		67,351
06.09.01.03	<b>Regional and Local Planning</b>		
	General Fund Appropriation .....		68,173

**SUMMARY**

Total General Fund Appropriation .....	367,370
Total Federal Fund Appropriation .....	60,000
Total Appropriation .....	427,370

**REGIONAL PLANNING COUNCIL**

06.09.02.01	<b>Regional Planning</b>		
	General Fund Appropriation .....	97,325	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	212,128	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	367,000	676,453
			676,453

**DEPARTMENT OF PUBLIC IMPROVEMENTS**

06.10.00.01	<b>General Administration and Contract Awards</b>		
	General Fund Appropriation .....		131,361
06.10.00.02	<b>Design and Approval</b>		
	General Fund Appropriation .....		338,431
06.10.00.03	<b>Construction Supervision and Inspection</b>		
	General Fund Appropriation .....		35,030
06.10.00.04	<b>Property Acquisition</b>		
	General Fund Appropriation .....		28,128
06.10.00.05	<b>Maintenance of War Memorial Building</b>		
	To the Mayor and City Council of Baltimore City, the actual amount to be one-half the cost of maintenance in connection with War Memorial Building.		
	General Fund Appropriation .....		30,750

**SUMMARY**

Total General Fund Appropriation .....	563,700
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