

DEPARTMENT OF BUDGET AND PROCUREMENT

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| 06.06.00.01 | General Administration | |
| | General Fund Appropriation | 41,515 |
| 06.06.00.02 | Budget Formulation and Administration | |
| | General Fund Appropriation | 289,417 |
| 06.06.00.03 | Purchasing and Warehousing | |
| | General Fund Appropriation | 317,026 |
| 06.06.00.04 | Central Services | |
| | General Fund Appropriation | 77,312 |
| 06.06.00.05 | Regulation and Use of State Automobiles | |
| | General Fund Appropriation | 20,827 |

SUMMARY

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| Total General Fund Appropriation | <u>746,097</u> |
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COMMISSIONER OF PERSONNEL

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| 06.07.00.01 | General Administration | |
| | General Fund Appropriation | 140,560 |
| 06.07.00.02 | Classification and Compensation | |
| | General Fund Appropriation | 144,500 |
| 06.07.00.03 | Recruitment and Examination | |
| | General Fund Appropriation | 286,670 |
| 06.07.00.04 | Placement and Record Keeping | |
| | General Fund Appropriation | 200,342 |
| 06.07.00.05 | Employee Training and Development | |
| | General Fund Appropriation | 136,912 21,612 |

SUMMARY

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| Total General Fund Appropriation | 908,984 <u>793,684</u> |
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STATE EMPLOYEES STANDARD SALARY BOARD

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| 06.08.00.01 | Establishment and Adjustment of Salary Rates | |
| | General Fund Appropriation | <u>2,090</u> |

STATE PLANNING DEPARTMENT

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| 06.09.01.01 | General Administration and Research | |
| | General Fund Appropriation | 231,846 |
| | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment | 60,000 |
| | | <u>291,846</u> |