

SPIRO T. AGNEW, Governor 361

RETAIL SALES TAX DIVISION

|             |   |         |
|-------------|---|---------|
| 06.04.08.01 | <b>Sales Tax Administration</b>             |         |
|             | General Fund Appropriation .....            | 560,436 |
| 06.04.08.02 | <b>Sales Tax Auditing and Investigating</b> |         |
|             | General Fund Appropriation .....            | 792,673 |
| 06.04.08.03 | <b>Tobacco Tax Administration</b>           |         |
|             | General Fund Appropriation .....            | 374,652 |

SUMMARY

|  |                  |
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| Total General Fund Appropriation ..... | <u>1,727,761</u> |
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CENTRAL PAYROLL BUREAU

|             |                                  |                |
|-------------|----------------------------------|----------------|
| 06.04.09.01 | <b>Payroll Management</b>        |                |
|             | General Fund Appropriation ..... | <u>262,193</u> |

DATA PROCESSING DIVISION

|             |   |               |
|-------------|---|---------------|
| 06.04.10.01 | <b>Data Processing Administration</b>   |               |
|             | Funds are appropriated in various agencies budgets to partially pay for Data Processing Administration.   |               |
|             | Authorization is hereby granted to use receipts from data processing services as special funds for operating expenses under program 06.04.10.01—Data Processing Administration. |               |
|             | General Fund Appropriation .....  | <u>84,500</u> |

ABANDONED PROPERTY DIVISION

|             |   |               |
|-------------|---|---------------|
| 06.04.11.01 | <b>Administration of the Uniform Disposition of Unclaimed Property Act</b>  |               |
|             | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .... | <u>85,675</u> |

STATE TREASURER

|             |                                  |                               |
|-------------|----------------------------------|-------------------------------|
| 06.05.00.01 | <b>Treasury Management</b>       |                               |
|             | General Fund Appropriation ..... | 193,800                       |
| 06.05.00.02 | <b>Insurance Protection</b>      |                               |
|             | General Fund Appropriation ..... | <del>535,000</del><br>530,000 |

SUMMARY

|  |                                  |
|--|----------------------------------|
| Total General Fund Appropriation ..... | <u>728,800</u><br><u>723,800</u> |
|--|----------------------------------|