

25. SPRINGFIELD STATE HOSPITAL

10.03.06.04 Medical Care of Patients

To become available immediately upon the passage of this budget to supplement appropriations for the fiscal year 1966 in order to implement the cost of the new Physician series.

Object .01—Salaries and Wages 28,348

General Fund Appropriation 28,348

26. SPRING GROVE STATE HOSPITAL

10.03.07.04 Medical Care of Patients

To become available immediately upon the passage of this budget to supplement appropriations for the fiscal year 1966 in order to implement the cost of the new Physician series.

Object .01—Salaries and Wages 2,612

General Fund Appropriation 2,612

10.03.07.05 Rehabilitation Services

In addition to appropriation shown on page 48 of the printed bill, to provide funds for the establishment and operation of a Vocational Rehabilitation Unit at Spring Grove State Hospital. Authorization is hereby granted to use Federal Fund receipts from the Division of Vocational Rehabilitation as Federal Funds for operating expenses.

Personnel Detail:

Item 17—Nurse IV1 6,280
Item 18—Teacher II2 14,840
Item 19—Instructor II (Occupations)1 5,970
Item 20—Instructor I (Occupations)5 25,200
Item 21—Principal Account Clerk1 4,290
Item 22—Clerk-Typist II1 3,640

Total Salaries and Wages 60,220

Object .04—Travel 1,500
Object .08—Contractual Services 3,000
Object .09—Supplies and Materials ... 6,500
Object .11—Equipment—Additional.. 38,325
Object .13—Fixed Charges 5,441

Federal Fund Appropriation 114,986