

	able by approved budget amend- ment .....	<u>7,969</u>	<del>2,566,581</del> 2,537,875
<b>13.08.06.03</b>	<b>Auxiliary Services</b>		
	General Fund Appropriation .....	8,532	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	527,710	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	<u>2,103</u>	538,345
<b>13.08.06.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....		<del>527,200</del> 522,941
<b>13.08.06.05</b>	<b>Summer Session and Extension</b>		
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	380,679	
	Federal Fund Appropriation, pro- vided that grants in excess of this estimate may be made avail- able by approved budget amend- ment .....	<u>337</u>	381,016
<b>13.08.06.06</b>	<b>Graduate Program</b>		
	General Fund Appropriation .....	96,635	
	Special Fund Appropriation, pro- vided that revenues in excess of this estimate may be made avail- able by approved budget amend- ment .....	<u>56,948</u>	153,583

**SUMMARY**

Total General Fund Appropriation .....	<del>3,268,943</del>
	3,202,032
Total Special Fund Appropriation .....	1,362,500
Total Federal Fund Appropriation .....	<u>67,149</u>
Total Appropriation .....	<del>4,698,592</del> <u>4,631,681</u>