

	vided that revenues in excess of this estimate may be made available by approved budget amendment	198,357	217,387
13.08.05.04	Plant Operation and Maintenance		
	General Fund Appropriation	185,412	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	500	185,912
13.08.05.05	Summer Session		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		20,300

SUMMARY

Total General Fund Appropriation	1,132,964	1,129,020
Total Special Fund Appropriation		291,477
Total Federal Fund Appropriation		29,422
Total Appropriation	1,453,863	<u>1,449,919</u>

TOWSON STATE COLLEGE

General Fund Appropriation	297,453	263,507	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	177,674		
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	56,740	531,867	
		497,921	
13.08.06.02	Instruction		
	General Fund Appropriation	2,330,123	2,310,417
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	219,489	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made avail-		