

	this estimate may be made available by approved budget amendment	4,050	413,213
13.08.04.05	Summer Session and Extension		
	General Fund Appropriation	4,800	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	90,540	95,340

SUMMARY

Total General Fund Appropriation	2,080,426
Total Special Fund Appropriation	736,240
Total Federal Fund Appropriation	50,401
Total Appropriation	2,867,067

SALISBURY STATE COLLEGE

13.08.05.01	General Administration		
	General Fund Appropriation	156,594 152,650	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	3,250	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	15,000	174,844 170,900
13.08.05.02	Instruction		
	General Fund Appropriation	771,928	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	69,070	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	14,422	855,420
13.08.05.03	Auxiliary Services		
	General Fund Appropriation	19,030	
	Special Fund Appropriation, pro-		