

SUMMARY

Total General Fund Appropriation	1,017,248	
	989,715	
Total Special Fund Appropriation	70,703	
Total Federal Fund Appropriation	54,719	
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Total Appropriation	1,142,670	
	1,115,137	
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FROSTBURG STATE COLLEGE

13.08.04.01 General Administration		
General Fund Appropriation	257,210	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	14,860	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	16,245	288,315
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13.08.04.02 Instruction		
General Fund Appropriation	1,409,253	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	122,880	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	17,146	1,549,279
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13.08.04.03 Auxiliary Services		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	507,960	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	12,960	520,920
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13.08.04.04 Plant Operation and Maintenance		
General Fund Appropriation	409,163	
Federal Fund Appropriation, provided that grants in excess of		