

	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	22,215	158,747 148,603
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13.08.03.02	Instruction		
	General Fund Appropriation	732,743 715,354	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	18,500	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	27,285	778,528 761,139
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13.08.03.03	Auxiliary Services		
	General Fund Appropriation	28,998	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	20,000	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	2,365	51,363
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13.08.03.04	Plant Operation and Maintenance		
	General Fund Appropriation	122,798	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,155	123,953
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13.08.03.05	Summer Session and Extension		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	28,380	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,699	30,079
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