

	this estimate may be made available by approved budget amendment .....	30,696	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	13,150	<del>619,339</del> 608,459
<b>13.08.02.03</b>	<b>Auxiliary Services</b>		
	General Fund Appropriation .....	34,970	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	184,786	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	8,100	227,856
<b>13.08.02.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	225,085	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....	4,050	229,135
<b>13.08.02.05</b>	<b>Summer Session and Extension</b>		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		21,195

#### SUMMARY

Total General Fund Appropriation .....	972,805
Total Special Fund Appropriation .....	948,616
Total Federal Fund Appropriation .....	239,252
	50,625
Total Appropriation .....	<u>1,262,682</u>
	<u>1,238,493</u>

#### COPPIN STATE COLLEGE

<b>13.08.03.01</b>	<b>General Administration</b>	
	General Fund Appropriation .....	132,709
		122,565
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	3,823