

13.03.00.03	Auxiliary Enterprises		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		178,096
13.03.00.04	Plant Operation and Maintenance		
	General Fund Appropriation.....	107,324	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	2,427	109,751
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SUMMARY

Total General Fund Appropriation	509,111
Total Special Fund Appropriation	282,323
Total Federal Fund Appropriation.....	8,100
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Total Appropriation	799,534
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation.....	692,429	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	240,060	932,489
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13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund Appropriation.....	597,165	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	722,009	1,319,174
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13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation.....	332,355	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	45,105	377,460
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