

13.02.00.08	Urban Research Institute		
	General Fund Appropriation		33,412
13.02.00.09	Graduate Program		
	General Fund Appropriation.....	110,494	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		46,100	156,594
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13.02.00.10	Research Projects and Grants		
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		68,720	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		354,697	423,417
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SUMMARY

Total General Fund Appropriation	3,383,176
	3,372,244
Total Special Fund Appropriation	1,665,828
	1,659,351
Total Federal Fund Appropriation	909,697
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Total Appropriation	5,958,701
	<u>5,941,292</u>

ST. MARY'S COLLEGE OF MARYLAND

13.03.00.01	General Administration		
	General Fund Appropriation.....	152,688	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		8,100	160,788
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13.03.00.02	Instruction		
	General Fund Appropriation	249,099	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		101,800	350,899
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