

MORGAN STATE COLLEGE

|  |  |                                   |                                   |
|--|--|-----------------------------------|-----------------------------------|
| <b>13.02.00.01 General Administration</b>          |  |                                   |                                   |
|  | General Fund Appropriation .....   | 662,452                           |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 1,000                             |                                   |
|  | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....   | 540,000                           | 1,203,452                         |
|  |  | <hr/>                             |                                   |
| <b>13.02.00.02 Instruction</b>                     |  |                                   |                                   |
|  | General Fund Appropriation .....   | <del>1,970,390</del><br>1,959,458 |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 621,952                           |                                   |
|  | Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment .....   | 15,000                            | <del>2,607,342</del><br>2,596,410 |
|  |  | <hr/>                             |                                   |
| <b>13.02.00.03 Auxiliary Enterprises</b>           |  |                                   |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... |                                   | 726,960                           |
| <b>13.02.00.04 Plant Operation and Maintenance</b> |  |                                   |                                   |
|  | General Fund Appropriation .....   | 606,428                           |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... | 4,300                             | 610,728                           |
|  |  | <hr/>                             |                                   |
| <b>13.02.00.06 Student Activities</b>              |  |                                   |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... |                                   | 162,036                           |
| <b>13.02.00.07 Student Union Fund</b>              |  |                                   |                                   |
|  | Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment ..... |                                   | <del>34,760</del><br>28,283       |