

12.01.06.06	Classification, Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation		64,598
12.01.06.07	Farm Operation and Maintenance		
	General Fund Appropriation		1,815

SUMMARY

Total General Fund Appropriation	603,937
Total Special Fund Appropriation	15,000
	618,937
	618,937

CORRECTIONAL CAMPS

12.01.07.01	Correctional Camps		
	General Fund Appropriation	624,704	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	507,000	1,131,704

Revenue of Work Release Program collected in excess of \$55,000 shall revert to the General Fund Treasury.

CENTRAL LAUNDRY

12.01.08.01	Custodial Care		
	General Fund Appropriation	176,803	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	16,500	193,303

Revenue of Work Release Program collected in excess of \$1,500 shall revert to the General Fund Treasury.

12.01.08.02 Laundry Operations

Funds are appropriated in various institutional budgets to pay for Central Laundry Services.

Authorization is hereby granted to use receipts from Laundry Services as special funds for operating expenses under Program 12.01.08.02—Laundry Operations.

PATUXENT INSTITUTION

12.02.00.01	General Administration		
	General Fund Appropriation		133,593