

12.01.05.03	Dietary Services General Fund Appropriation		459,775
12.01.05.04	Plant Operation and Maintenance General Fund Appropriation		405,109
12.01.05.05	Clinical and Hospital Services General Fund Appropriation		113,071
12.01.05.06	Classification, Educational, Vocational, Recreational and Religious Services General Fund Appropriation		310,990
12.01.05.07	Farm Operation and Maintenance General Fund Appropriation	71,825	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment	45,000	116,825
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SUMMARY

Total General Fund Appropriation	3,241,408
Total Special Fund Appropriation	72,500
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Total Appropriation	3,313,908
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MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN—JESSUP

12.01.06.01	General Administration General Fund Appropriation		70,327
12.01.06.02	Custodial Care General Fund Appropriation	296,440	
	Special Fund Appropriation, provided that funds in excess of this estimate may be made available by approved budget amendment	15,000	311,440
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	Revenue of Work Release Program collected in excess of \$6,000 shall revert to the General Fund Treasury.		
12.01.06.03	Dietary Services General Fund Appropriation		47,122
12.01.06.04	Plant Operation and Maintenance General Fund Appropriation		90,172
12.01.06.05	Clinical and Hospital Services General Fund Appropriation		33,463