

<b>12.01.04.02 Custodial Care</b>		
General Fund Appropriation .....	1,376,558	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
	<u>60,200</u>	1,436,758
Revenue of Work Release Program collected in excess of \$24,000 shall revert to the General Fund Treasury.		
<b>12.01.04.03 Dietary Services</b>		
General Fund Appropriation .....		415,631
<b>12.01.04.04 Plant Operation and Maintenance</b>		
General Fund Appropriation .....		281,411
<b>12.01.04.05 Clinical and Hospital Services</b>		
General Fund Appropriation .....		218,565
<b>12.01.04.06 Classification, Educational, Vocational, Recreational and Religious Services</b>		
General Fund Appropriation .....		<del>178,986</del> 175,059

**SUMMARY**

Total General Fund Appropriation .....	<u>2,630,204</u>
	2,635,277
Total Special Fund Appropriation .....	60,200
	<u>2,690,404</u>
Total Appropriation .....	<u><u>2,695,477</u></u>

**MARYLAND CORRECTIONAL INSTITUTION—HAGERSTOWN**

<b>12.01.05.01 General Administration</b>		
General Fund Appropriation .....		264,409
<b>12.01.05.02 Custodial Care</b>		
General Fund Appropriation .....	1,616,229	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....		
	<u>27,500</u>	1,643,729
Revenue of Work Release Program collected in excess of \$8,000 shall revert to the General Fund Treasury.		