

	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	110,000	1,558,771
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<b>12.01.03.03</b>	<b>Dietary Services</b>		
	General Fund Appropriation .....		332,481
<b>12.01.03.04</b>	<b>Plant Operation and Maintenance</b>		
	General Fund Appropriation .....	394,162	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	9,780	403,942
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<b>12.01.03.05</b>	<b>Clinical and Hospital Services</b>		
	General Fund Appropriation .....	106,543	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	30,000	136,543
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<b>12.01.03.06</b>	<b>Classification, Educational, Vocational, Recreational and Religious Services</b>		
	General Fund Appropriation .....		174,507
			170,580
<b>12.01.03.07</b>	<b>Farm Operation and Maintenance</b>		
	General Fund Appropriation .....	81,549	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment .....	85,000	166,549
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**SUMMARY**

Total General Fund Appropriation .....	<del>2,763,421</del>
	2,759,494
Total Special Fund Appropriation .....	234,780
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Total Appropriation .....	<del>2,998,201</del>
	<u>2,994,274</u>

**MARYLAND PENITENTIARY**

<b>12.01.04.01</b>	<b>General Administration</b>		
	General Fund Appropriation .....		168,053