

11.01.10.02	Custodial Care		
	General Fund Appropriation	224,669	
11.01.10.03	Dietary Services		
	General Fund Appropriation	75,835	
11.01.10.04	Plant Operation and Maintenance		
	General Fund Appropriation	51,719	
11.01.10.05	Clinical Services		
	General Fund Appropriation	137,160	
11.01.10.06	Educational, Recreational and Religious Services		
	General Fund Appropriation	71,431	

SUMMARY

Total General Fund Appropriation	<u>635,504</u>
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VICTOR CULLEN SCHOOL

11.01.11.01	General Administration		
	General Fund Appropriation	64,069	
11.01.11.02	Custodial Care		
	General Fund Appropriation	221,139	
11.01.11.03	Dietary Services		
	General Fund Appropriation	100,776	
11.01.11.04	Plant Operation and Maintenance		
	General Fund Appropriation	136,365	
11.01.11.05	Clinical Services		
	General Fund Appropriation	110,951	
11.01.11.06	Educational, Vocational, Recreational and Religious Services		
	General Fund Appropriation	107,912	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	1,000	
		<u>108,912</u>	

SUMMARY

Total General Fund Appropriation	741,212
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>742,212</u>

MARYLAND VETERANS' COMMISSION

11.02.00.01	Veterans' Relief Fund Administration		
	General Fund Appropriation	35,580	
11.02.00.02	Special Veterans' Services		
	General Fund Appropriation	124,315	