

vided that revenues in excess of this estimate may be made available by approved budget amendment

5,000

45,757

SUMMARY

Total General Fund Appropriation	1,383,168
Total Special Fund Appropriation	5,000
Total Federal Fund Appropriation	1,000
Total Appropriation	<u>1,389,168</u>

MARYLAND TRAINING SCHOOL FOR BOYS

11.01.04.01	General Administration	
	General Fund Appropriation	101,093
11.01.04.02	Custodial Care	
	General Fund Appropriation	586,488
11.01.04.03	Dietary Services	
	General Fund Appropriation	111,571
11.01.04.04	Plant Operation and Maintenance	
	General Fund Appropriation	225,225
11.01.04.05	Clinical Services	
	General Fund Appropriation	208,248
11.01.04.06	Educational, Vocational, Recreational and Religious Services	
	General Fund Appropriation	335,160
11.01.04.07	Farm Operation and Maintenance	
	General Fund Appropriation	66,520

SUMMARY

Total General Fund Appropriation	<u>1,634,305</u>
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MONTROSE SCHOOL FOR GIRLS

11.01.05.01	General Administration	
	General Fund Appropriation	88,667
11.01.05.02	Custodial Care	
	General Fund Appropriation	304,647
11.01.05.03	Dietary Services	
	General Fund Appropriation	143,277
11.01.05.04	Plant Operation and Maintenance	
	General Fund Appropriation	146,515 141,773