

11.01.01.12 **General Public Assistance to Employables**
 General Fund Appropriation 125,000

SUMMARY

Total General Fund Appropriation	42,532,925
	42,514,619
Total Federal Fund Appropriation	45,473,188
	45,564,035
 Total Appropriation	 88,106,113
	<u>88,078,654</u>

The State Department of Public Welfare shall not be authorized to expend for public assistance in any month an amount in excess of that computed by dividing the total available appropriation of all funds originally appropriated by the General Assembly for such purpose by the number of remaining months in the fiscal year ~~unless the approval of the Board of Public Works is secured for any such excess rate or amount of expenditure.~~ The provisions of this restriction shall apply to the following programs:

- Old Age Assistance
- Aid to Families with Dependent Children
- Public Assistance to Needy Blind
- Aid to Permanently and Totally Disabled
- General Public Assistance
- Boarding Care for Children
- General Public Assistance to Employables

BOYS' VILLAGE OF MARYLAND

11.01.03.01 General Administration		
General Fund Appropriation		76,300
11.01.03.02 Custodial Care		
General Fund Appropriation		478,436
11.01.03.03 Dietary Services		
General Fund Appropriation		99,388
11.01.03.04 Plant Operation and Maintenance		
General Fund Appropriation		210,249
11.01.03.05 Clinical Services		
General Fund Appropriation		186,704
11.01.03.06 Educational, Vocational, Recreational and Religious Services		
General Fund Appropriation	291,334	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
	1,000	292,334
11.01.03.07 Farm Operation and Maintenance		
General Fund Appropriation	40,757	
Special Fund Appropriation, pro-		