

10.03.08.07 **Education and Training of Professional Personnel**
 General Fund Appropriation 25,913

10.03.08.11 **Security Services**
 General Fund Appropriation 157,338

SUMMARY

Total General Fund Appropriation 1,725,640
1,722,073

HENRYTON STATE HOSPITAL

10.03.09.01 **General Administration**
 General Fund Appropriation 108,033

10.03.09.02 **Dietary Services**
 General Fund Appropriation 214,278
 209,339

10.03.09.03 **Household and Property Services**
 General Fund Appropriation 253,233

10.03.09.04 **Medical Care of Patients**
 General Fund Appropriation 612,144

SUMMARY

Total General Fund Appropriation 1,187,688
1,182,749

COMMISSION ON PHYSICAL FITNESS

10.04.00.01 **Promotion of Physical Fitness**
 General Fund Appropriation 25,000

MARYLAND HOSPITAL COMMISSION

10.05.00.01 **General Administration**
 General Fund Appropriation 36,433

STATE DEPARTMENT OF PUBLIC WELFARE

HEADQUARTERS AND PUBLIC ASSISTANCE

11.01.01.01 **Administration of State Department**
 General Fund Appropriation 974,349
 956,043
 Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment 568,256 1,542,605
559,103 1,515,146