

10.03.07.02	Dietary Services		
	General Fund Appropriation		1,248,286
10.03.07.03	Household and Property Services		
	General Fund Appropriation		1,130,734 1,118,672
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation		4,011,015
10.03.07.05	Rehabilitation Services		
	General Fund Appropriation		280,457
10.03.07.06	Social Services		
	General Fund Appropriation		271,471
10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	220,658	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		65,972	286,630
10.03.07.09	Research		
	General Fund Appropriation		145,343

SUMMARY

Total General Fund Appropriation	7,572,471 7,557,984
Total Federal Fund Appropriation	65,972
Total Appropriation	7,638,443 <u>7,623,956</u>

THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration		
	General Fund Appropriation		132,367
10.03.08.02	Dietary Services		
	General Fund Appropriation		183,716
10.03.08.03	Household and Property Services		
	General Fund Appropriation		206,914 203,347
10.03.08.04	Medical Care of Patients		
	General Fund Appropriation		919,041
10.03.08.05	Rehabilitation Services		
	General Fund Appropriation		57,028
10.03.08.06	Social Services		
	General Fund Appropriation		43,323